



COMMISSION ON DECOLONIZATION

FELIX P. CAMACHO
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

JAMES H. UNDERWOOD
Executive Director



588 W. Marine Drive, Suite 103, Anigua / P.O. Box 2950, Hagåtña, Guam 96932 / Tel: (671) 473-5267 Fax: (671) 475-9165

July 30, 2009

The Honorable Speaker Judith P. Won Pat
Mina' Trenta Na Liheslaturan Guahån
Hagåtña, Guam 96910

SUBJECT: Quarterly Report

Ha'änen Minagof,

In compliance with P.L. 29-02 and P.L. 28-68, attached are our quarterly financial reports of all accounts under our purview and administration for the **3rd quarter of FY2009**.

I hereby certify that the information contained in these reports is true and correct.

If you have the need for further information, please contact our office at 473-5267.

Un Dangkolo Na Si Yu'os Ma'åse

James H. Underwood
Executive Director

30-09-0952
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date _____
Time 2:15 p
Received by _____
7/31/09

Attachments

Cc: Office of the Public Auditor
BBMR, Analyst
Office of Finance and Budget

- CO
- BOARD OF COMMISSIONERS**
- Governor Felix P. Camacho
Chairman
 - Carol Tayama
Commissioner
 - Dr. Katherine Agnon
Commissioner
 - Antonio Palomo
Commissioner
 - Speaker Judith Won Pat
Commissioner
 - Senator Eddie Calvo
Minority Leader
Commissioner
 - Dean Sanchez
Mayor's Council of Guam
Commissioner
 - Derrick Hills
Speaker of Youth Congress
Commissioner
 - Triani Torres
Task Force on Independence
Chairman and Commissioner
 - Jose Ulloa Garrido
Task Force on Free
Association
Chairman and Commissioner
 - Edward R. Duenas
Task Force on Statehood
Chairman and Commissioner

0962

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 3rd Qtr) Appropriation/Expenditure Report
(Run Date July 14, 2009)

COMMISSION ON SELF DETERMINATION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	135,768.00	104,436.00	98,166.08	0.00	6,269.92	31,332.00
	FRINGE	40,194.00	30,730.00	29,380.11	0.00	1,349.89	9,464.00
	CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
GENERSL FUND Fund Totals:		175,962.00	135,166.00	127,546.19	0.00	7,619.81	40,796.00
COMMISSION ON SELF DETERMINATION TOTALS:		175,962.00	135,166.00	127,546.19	0.00	7,619.81	40,796.00



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MICHAEL W. CRUZ, M.D.
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Executive Director

588 W. Marine Drive, Suite 103, Anigua / P.O. Box 2950, Hagåtña, Guam 96932 / Tel: (671) 473-5267 Fax: (671) 475-9165
Website: www.decolonizeguam.com Email: decolonizeguam@wahao.com

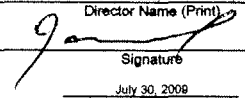
For Appropriation/Expenditure report pursuant to PL 29-02 Government of Guam (2009 3rd Qtr) Appropriation/Expenditure Report

COMMISSION ON SELF DETERMINATION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	135,768.00	104,436.00	98,166.08	0.00	6,269.92	31,332.00
	FRINGE	40,194.00	30,730.00	29,380.11	0.00	1,349.89	9,464.00
	CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUND Fund Totals:		175,962.00	135,166.00	127,546.19	0.00	7,619.81	40,796.00
COMMISSION ON SELF DETERMINATION							
TOTALS:		175,962.00	135,166.00	127,546.19	0.00	7,619.81	40,796.00

Department/Agency: COD
 Division/Program: Administration

OFB Departmental Funding/Expenditure Fact Sheet
 General Fund

Department/Agency Head Certification as to the accuracy of information contained herein:	
James H. Underwood, Executive Director	
Director Name (Print)	
	
Signature	
July 30, 2009	
Date	

Account Code	Appropriation Classification	FY 2009														
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY 2009 Appropriations PL 27-106 & 27-107	FY 2008 Lapses Carried Over into FY 2009	FY 2009 Governor's Transfer +/-	Total FY 2009 Spending Authorized (G)+(H)+(I)	FY 2009 Expenditures/Encumbrances*	FY 2009 Available Balance (D)-(E)	FY 2009 Appropriations PL 27-106 & 27-107	FY 2008 Lapses Carried Over into FY 2009	FY 2009 Governor's Transfer +/-	Total FY 2009 Spending Authorized (G)+(H)+(I)	FY 2009 YTD Allotment	FY 2009 YTD Expenditures/Encumbrances*	FY 2009 Projected Expenditures	FY 2009 Total Expenditures/Encumbrances (L)+(M)	FY 2009 Available Projected Balance (J)-(N)
PERSONNEL SERVICES																
111	Regular Salaries/Increments	135788.00			135788.00	61614.88	74153.12	135788.00			135788.00	104436.00	98166.08	6269.92	104436.00	31332.00
112	Overtime/Special Pay				0.00		0.00				0.00				0.00	0.00
113	Benefits	40194.00			40194.00	18446.74	21747.26	40194.00			40194.00	30730.00	29380.11	1349.89	30730.00	9484.00
	TOTAL PERSONNEL SERVICES	175982.00	0.00	0.00	175982.00	80061.62	95900.38	175982.00	0.00	0.00	175982.00	135166.00	127546.19	7819.81	135166.00	40796.00
OPERATIONS																
220	TRAVEL- Off-Island/Local Mileage Reimbursements	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
230	CONTRACTUAL SERVICES	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
233	OFFICE SPACE RENTAL	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
250	EQUIPMENT	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES																
361	Power	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer				0.00		0.00				0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	SUBJECT COST	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CAPITAL OUTLAY	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	175982.00	0.00	0.00	175982.00	80061.62	95900.38	175982.00	0.00	0.00	175982.00	135166.00	127546.19	7819.81	135166.00	40796.00
FULL TIME EQUIVALENT PTE's																
	UNCLASSIFIED	3									3					
	CLASSIFIED	0									0					
	TOTAL PTE's	3									3					

*Indicate on separate sheet amounts expended for: 1). promised compensation; 2). prior year obligations.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: Executive Direction

DEPARTMENT/AGENCY: Commission on Decolonization

PROGRAM: Administration

FUND: General Fund

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)		(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits		Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	COD-001	Executive Director	James H. Underwood	L-3	\$50,440	\$0	\$0		\$0	\$50,440	\$12,711	\$0	\$0	\$731	\$174	\$2,994	\$333	\$16,943	\$67,383		
2	COD-002	Staff Assistant	Agnes Cruz Aguon		30,328	0	0		0	30,328	57,643	404	0	440	174	0	0	8,660	38,988		
3	COD-003	Staff Assistant	Norita K. Charfauros		55,000	0	0		0	55,000	\$13,860	0	0	798	174	0	0	14,832	69,832		
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:		\$135,768	\$0	\$0		\$0	\$135,768	\$34,214	\$404	\$0	\$1,969	\$522	\$2,994	\$333	\$40,435	\$176,203		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2008 (current) Gov.Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009



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For Appropriation/Expenditure report
2009 3RD QRTR - JUL 30'09

PRIOR YEAR OBLIGATIONS

NONE AT THIS TIME

FEDERAL PROGRAM FUNDS

NONE AT THIS TIME